

**NORTH MACEDONIA: LOCAL AND REGIONAL COMPETITIVENESS PROJECT
GRANT NUMBER TF 1779MK**

CONTRACT MONITORING PLAN

CIVIL WORKS

Contract Number	Contract Description	Contractor's Name and Country	Contract Signing Date	Contract Start Date	Physical Progress (%)	Financial Progress (%)
LRCP-1/17-SG-3/SH-W-1	Civil works (Center for alternative tourism and creative development and locality Monospitovo blato)	Majstor Kompani DOOEL Bosilovo	24-Dec-18	2-Jan-19	100%	94,80%
LRCP-1/17-SG-2-NCB/1	Renovation and Adaptation of an Old Building into a Modern Tourist Center	VIA DOO Vevchani	19-Jun-19	22-Jun-19	90%	89.27%
LRCP-1/17-SG-1-NCB-2	Reconstruction of Sports Hall in Krushevo	Inzenering Terakota DOO Prilep	21-Mar-19	29-Mar-19	100%	97.67%
LRCP-1/17-SG-5-NCB/2	Reconstruction of the street paving stone (kaldrma) in the Old Bazaar	Konstruktor DOO Skopje and Sandra Inzenering DOO Skopje	7-Nov-19	12.11.2019 (5 days after Contract signing)	95%	24.88%
LRCP-1/17-SG-5-NCB/1	Reconstruction of the shop windows and facades in the Old Bazaar	Konstruktor DOO Skopje	31-Oct-19	05.11.2019 (5 days after Contract signing)	73%	21.36%
LRCP-1/18-SG-19-NCB/1	Constructing of hiking-biking path placed in Centar Zupa – Debarski Island	AD Pelagonija Gostivar	26-Aug-19	31.08.2019 (5 days after contract signing)	81%	9.52%
LRCP-1/18-SG-23-NCB/1	Civil Works in the Lake Mantovo Area, Municipality of Konce	Lendi Group DOOEL Skopje	2-Sep-19	09.09.2019 (5 days after contract signing)	100%	67.63%
LRCP-1/18-SG-34-NCB/1	Performance of Construction Works in the region of Lake Mladost, Urban Equipment for Eco-Camp and Adventure Camp for Children, Municipality of Veles	Delta Prom Ing DOOEL Veles and Izgrev Inzeniring DOOEL Veles	8-Nov-19	13.11.2019 (5 days after contract signing)	30%	13.72%
LRCP-1/18-SG-34-SH-W-2	Bilboard Placement, Rehabilitation of access road to Sopot Winery, pedestrian path and biking Path	Izgrev Inzeniring DOOEL Veles	1-Oct-19	7 days after Contract Signing (08.10.2019)	100%	74,39%

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LRCP-1/18-SG-34-SH-W-1	Urban Equipment, Platform for Bird Watching, Renovation of Tourist Bureau in Veles, Landscaping, Rehabilitation of access road to Eco-Camp	Evro Inzineri DOOEL Veles	9-Aug-19	7 days after Contract Signing (16.08.2019)	51%	28.90%
LRCP-1/18-SG-31-NCB/1	Performance of Civil Works for Construction of Sports-Adrenaline Park, Municipality of Karpos	Konstruktor DOO Skopje	25-Sep-20	30.09.2019 (5 days after contract signing)	98%	34,46%
LRCP-1/18-SG-30-NCB/1	Adaptation of the House of Army – Bitola, Municipality of Bitola	VIA DOO Vevchani	1-Oct-19	5 days after Contract signing	30%	13.25%
LRCP-1/18-SG-37-NCB/1	Performance of construction works for revitalization of Kitino Kale, Municipality of Kicevo	Delta Prom Ing DOOEL Veles	22-Oct-19	5 days after Contract signing	53%	6.42%
LRCP-1/18-SG-33-NCB/1	Performance of construction works for rehabilitation of pedestrian and bicycle paths and reconstruction of mountain house in Ponikva, Municipality of Kocani	Delta Prom Ing DOOEL Veles	8-Apr-20	9-Apr-20	2%	0,00%
LRCP-1/18-SG-39-NCB/1	Performance of construction works for Reconstruction of the Street and Parking to the Sport Activities Complex, Pedestrian and Bicycle Path, Municipality of Prilep	Lendi Group DOOEL Skopje	5-Mar-20	11-Mar-20	2%	0,00%
LRCP-1/18-SG-43-NCB/1	Adaptation of the Museum of the City of Skopje	Konstruktor DOO Skopje	14-May-20	19-May-20	1%	0,00%
LRCP-1/18-SG-54-NCB/1	Performance of construction works for reconstruction of local road from point P29171 to children's resort Mihajlovo and installation of city gates in the Municipality of Kavadarci	JV: Gradba Promet Kavadarci and Izolacija Skopje	11-Jun-20	16-Jun-20	1%	0,00%
LRCP-1/18-SG-55-NCB/1	Performance of construction works for reconstruction of the existing city square with landscaping in the central city area in the Municipality of Kriva Palanka	Konstruktor DOO Skopje	4-Jun-20	10-Jun-20	1%	0,00%
LRCP-1/18-SG-38-NCB/1 (re-publishing)	Performance of construction works for landscaping and horticultural arrangement, of the green recreational zone in City Park Dojran, Municipality of Dojran	Dzovi Kompani DOOEL, Novo Selo	11-Jun-20	16-Jun-20	5%	0,00%
LRCP-1/18-SG-50-NCB/1	Conservation, restoration, partial reconstruction of the Carevi Kuli Fort, and reconstruction of existing paths leading to the site	Univerzal Gradba DOOEL Strumica	11-Jun-20	16-Jun-20	1%	0,00%
LRCP-1/18-SG-22-SH-W-3.1	Reconstruction and adaptation of an old school; urban equipment and renovation of wine archive	Evro Inzineri DOOEL Veles	7-Aug-19	7-Aug-19	76%	0,00%
LRCP-1/18-SG-22-SH-W-3.2	Access paths and urban equipment	Gradba Promet DOO Kavadaraci	7-Aug-19	7-Aug-19	100%	68,37%

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LRCP-1/18-SG-20-SH-W-2.1	Building of access road and marking of trails	Izgrez Inzinereng DOOEL Veles	9-Aug-19	9-Aug-19	60%	28.66%
LRCP-1/18-SG-20-SH-W-2.2	Reconstruction of mountain lodge and artificial climbing rock	Dzovi Kompani DOOEL, Novo Selo	30-Oct-19	30-Oct-20	25%	0,00%
LRCP-1/17-SG-1-SH-W-3	Preparatory works, produce, transport, installation of information boards	Innen Dekor Trejd	24-Feb-19	24-Feb-19	100%	100,00%
LRCP-1/17-SG-1-SH-W-13.1	Landscaping at the Sports Hall in Krushevo	Inzenereng Terakota DOO Prilep	11-May-20	14-May-20	90%	0,00%
LRCP-1/17-SG-1-SH-W-2	Souvenir Shops for Municipality of Krushevo	Stenton Gradba DOO Bitola	10-Apr-19	7 days after Contract signing	100%	100,00%

GOODS

Contract Number	Contract Description	Supplier's Name and Country	Contract Signing Date	Actual Contract Delivery Date
LRCP-1/17-SG-1-SH-G/1	Purchase of AT Vehicle	Dinamiks DOO Skopje	18-Jan-19	10-May-19
LRCP-1/17-SG-1-SH-G/6-1	Purchase of horizontal and vertical transparents	Sofija DOO Bogdanci	22-May-19	24-May-19
LRCP-1/17-SG-1-SH-G/3	Purchase and installation of info boards	DPTUT Blazo TRI DOOEL Prilep	25-Apr-19	12-Aug-19
LRCP-1/17-SG-1-SH-G/4	Purchase od promotional materials and branding	Sofija DOO Bogdanci	19-Apr-19	31.10.2019/11.12.2019
LRCP-1/17-SG-1-SH-G/5	Sports equipment and requisits	Trimaks DOO Skopje	26-Jul-19	3-Oct-19
LRCP-1/17-SG-1-SH-G/7	Production of Promotional movie	Media Advertise Group DOOEL Skopje	25-Jul-19	19-Nov-19
LRCP-1/17-SG-1-SH-G/8	Purchase, transport and installation of electro materials for Sports Hall in Krushevo	DK Elektrik 2017 DOOEL Krivogashtani	3-Oct-19	29-Oct-19

LRCP-1/17-SG-1-SH-G/10	Purchase, transport and installation of stadium seating for the Sports Hall in Krushevo	Stenton Gradba DOO Bitola	17-Dec-19	9-Mar-20
LRCP-1/17-SG-1-SH-G/3	Supply of Mini Bus	Automobile SK, DOO Skopje	18-Jan-19	25-Apr-19
LRCP-1/17-SG-1-SH-G/6-2	Printing of bilboards and info boards	Signum Plus DOOEL Skopje	3-Jul-20	
LRCP-1/17-SG-1-SH-G/6-3	Paid radio ad	TRD Kanal 77, Shtip	10-Apr-20	
LRCP-1/17-SG-2-SH-G-2.1	Preparation, design and printing of promotional materials for Municipality of Vevchani	Sofija DOO Bogdanci	6-May-20	
LRCP-1/17-SG-2-SH-G-2.2	Promotional videos, web site and promotional campaign for Municipality of Vevchani	Media Advertise Group DOOEL Skopje	14-Apr-20	
LRCP-1/18-SG-20-SH-G/1	Purchase of backhoe loader (multifunctional machine)	Sinpeks DOO Bitola	12-Jun-19	11-Sep-19
LRCP-1/17-SG-5-SH-G-1.1 (re-publishing)	Purchase of GIS Hardware with Monitor and Info Touch for Municipality of Chair	Intec Systems DOOEL Skopje	31-Mar-20	All deliveries were postponed upon request from the Municipality due to the increased number of COVID-19 cases

LRCP-1/17-SG-5-SH-G-1.2	Purchase of GIS Software and WEB GIS Application	GDi DOOEL Skopje	31-Oct-19	13.04.2020 (The Municipality provided data for the database later than the agreed timeline)
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Consultant Services - Firms					
Contract Number	Contract Description	Consultant's Name and Country	Contract Signing Date	Financial Progress (%)	Actual Contract Completion Date
LRCP-1/17-SG-5-CQS/1	Supervision of civil works for reconstruction of shop windows and facades and street paving stone in the Skopje Old Bazaar	DIWI Makedonija DOO, Skopje	21-Aug-19	35.23%	30-Oct-20
LRCP-1/17-SG-2-CQS/1	Supervision of civil works for reconstruction and adaptation of an old building into a Modern Center	Gradezen Institut Makedonija - GIM, DOO Skopje	14-Mar-19	84.90%	4-Sep-20
LRCP-C3-CS-CQS-1/3	Supervision of Construction and Reconstruction Works for 6 (six) Municipalities in the Eastern Part of the Country (Konce Municipality)	Consortium: Euro Consult ltd. Skopje Macedonia and GEING Krebs und Kiefer International & Others Ltd., Macedonia	10-Sep-19	94.27%	31-Jul-20
LRCP-1/18-SG-20-CS-CQS-1.1	Supervision of Construction and Reconstruction Works for 6 (six) Municipalities in the Eastern Part of the Country (Karbinci Municipality)	Consortium: Euro Consult ltd. Skopje Macedonia and GEING Krebs und Kiefer International & Others Ltd., Macedonia	2-Sep-19	48.18%	31-Oct-20
LRCP-1/18-SG-34-CS-CQS-1.1	Supervision of Construction and Reconstruction Works for 6 (six) Municipalities in the Eastern Part of the Country (Veles Municipality)	Consortium: Euro Consult ltd. Skopje Macedonia and GEING Krebs und Kiefer International & Others Ltd., Macedonia	25-Sep-19	48,52%	30-Nov-20
LRCP-1/18-SG-33-CS-CQS-1.1	Supervision of Construction and Reconstruction Works for 6 (six) Municipalities in the Eastern Part of the Country (Kocani Municipality)	Consortium: Euro Consult ltd. Skopje Macedonia and GEING Krebs und Kiefer International & Others Ltd., Macedonia	6-Apr-20	5.34%	N/A
LRCP-1/18-SG-38-CS-CQS-1.1	Supervision of Construction and Reconstruction Works for 6 (six) Municipalities in the Eastern Part of the Country (Dojran Municipality)	Consortium: Euro Consult ltd. Skopje Macedonia and GEING Krebs und Kiefer International & Others Ltd., Macedonia	11-Jun-20	0	N/A
LRCP-1/18-SG-22-CS-CQS-1.1	Supervision of Construction and Reconstruction Works for 6 (six) Municipalities in the Eastern Part of the Country (Negotino Municipality)	Consortium: Euro Consult ltd. Skopje Macedonia and GEING Krebs und Kiefer International & Others Ltd., Macedonia	2-Sep-20	90.96%	31-Oct-20
LRCP-1/18-SG-19-CS-CQS-1.1	Supervision of Construction and Reconstruction Works for 4 (four) Municipalities in the Western Part of the Country (Centar Zupa Municipality)	DIWI Makedonija DOO, Skopje	2-Sep-20	38,64%	31-Oct-20

LRCP-1/18-SG-31-CS-CQS-1.1	Supervision of Construction and Reconstruction Works for 4 (four) Municipalities in the Western Part of the Country (Karpos Municipality)	DIWI Makedonija DOO, Skopje	25-Sep-19	38.34%	31-Jul-20
LRCP-1/18-SG-39-CS-CQS-1.1	Supervision of Construction and Reconstruction Works for 4 (four) Municipalities in the Western Part of the Country (Prilep Municipality)	DIWI Makedonija DOO, Skopje	25-Feb-20	0,00%	N/A
LRCP-1/18-SG-37-CS-CQS-1.1	Supervision of construction works for buildings proclaimed as Cultural Heritage, in 4 (four) municipalities (Kicevo Municipality)	Consortium: Euro Consult ltd. Skopje Macedonia and GEING Krebs und Kiefer International & Others Ltd., Macedonia	9-Oct-19	33.88%	30-Nov-20
LRCP-1/18-SG-30-CS-CQS-1.1	Supervision of construction works for buildings proclaimed as Cultural Heritage, in 4 (four) municipalities (Bitola Municipality)	Consortium: Euro Consult ltd. Skopje Macedonia and GEING Krebs und Kiefer International & Others Ltd., Macedonia	25-Sep-19	58.47%	30-Nov-20
LRCP-1/18-SG-43-CS-CQS-1.1	Supervision of construction works for buildings proclaimed as Cultural Heritage, in 4 (four) municipalities (Museum City of Skopje)	Consortium: Euro Consult ltd. Skopje Macedonia and GEING Krebs und Kiefer International & Others Ltd., Macedonia	15-May-20	0	N/A
LRCP-1/18-SG-50-CS-CQS-1.1	Supervision of construction works for buildings proclaimed as Cultural Heritage, in 4 (four) municipalities (Strumica Municipality)	Consortium: Euro Consult ltd. Skopje Macedonia and GEING Krebs und Kiefer International & Others Ltd., Macedonia	11-Jun-20	0	N/A
LRCP-1/18-SG-54-CS-CQS-1.1	Supervision of Construction and Reconstruction Works for 3 (three) Municipalities and 1 (one) Planning Region in Republic of North Macedonia (Kavadarci Municipality)	Consortium: Euro Consult ltd. Skopje Macedonia and DIWI Makedonija DOO, Skopje	11-Jun-20	0	N/A
LRCP-1/18-SG-55-CS-CQS-1.1	Supervision of Construction and Reconstruction Works for 3 (three) Municipalities and 1 (one) Planning Region in Republic of North Macedonia (Kriva Palanka Municipality)	Consortium: Euro Consult ltd. Skopje Macedonia and DIWI Makedonija DOO, Skopje	9-Jun-20	0	N/A
LRCP-1/17-SG-1-IC-3.1	Trainer/lecturer for the seminar, workshop - round table, closing conference	Naume Marinoski	5-Jul-19	100%	N/A
LRCP-1/17-SG-1-IC-3.2	Trainer/lecturer for the seminar, workshop - round table, closing conference	Ivanka Nestoroska	5-Jul-19	100%	N/A
LRCP-1/17-SG-1-CQS/4	Web page and mobile application with 360o panoramic views, social networking and GIS and GPS features	Angor AG Struga	6-Dec-19	65%	N/A

Consultant Services - Firms					
Contract Number	Contract Description	Consultant's Name and Country	Contract Signing Date	Financial Progress (%)	Actual Contract Completion Date
MK-LRCP-P154263-C2-7	Developing Destination Management Process	Consortium of UMF Training-Center, Macedonia (lead partner) & Center for Economic Analyses (CEA), Macedonia (partner) & Balkan Development Solution (BDS), Macedonia (partner)	Jan 10,2019	100%	Feb 28, 2020
MK-LRCP-P154263-CQS/C2-10	Annual survey of the project's impact on beneficiaries and local economies	Market Vision Dooel Skopje	Sep 4, 2019	65%	Nov 30, 2020
MK-LRCP-P154263-QCBS/C4-21	Visibility and Promotional Campaign	Euro Vista Consulting DOO Strumica	Feb 4, 2019	90,76%	Mar 31,2020
MK-LRCP-P154263-SSS-C4-21-2	Public Awareness Campaign	Euro Vista Consulting DOO Strumica	June 18, 2020	0	N/A
MK-LRCP-P154263-C4-20	Normal Scope Financial Statements Audit	Grant Thornton Macedonia DOO Skopje	June 14, 2018	45.07	June 30, 2021

GOODS

Contract Number	Contract Description	Supplier's Name and Country	Contract Signing Date	Actual Contract Delivery Date
MK-LRCP-P154263-S/C4-18	Project Vehicles	Automotive Group Skopje, RNM	1-Mar-18	7-Mar-18
MK-LRCP-P154263-S/C4-22	Supply of Office materials	Office plus Skopje, RNM	16-Feb-18	N/A
MK-LRCP-P154263-S/C4-22	IT Maintenance	Semos Skopje, RNM	23-Mar-18	N/A
MK-LRCP-P154263-S/C4-16	Accounting Software	Edusoft DOO Skopje, RNM	21-Mar-18	27-May-18
MK-LRCP- P154263-S/C4-17-3	Supply of Additional IT Equipment for the PIU	Neocom Skopje, RNM	24-Dec-18	27-Dec-18
MK-LRCP- P154263-S/C4-17-4	Supply of Additional Office Furniture for the PIU	Stemart Mebel Skopje, RNM	24-Dec-18	N/A
MK-LRCP- P154263-SH/C2-7/1	Study Tours for DMO Core Stakeholder Group in Slovenia	New Ways of Travel DOOEL Skopje	18-Nov-19	25-28.11.2019/ 02-06.12.2019

Consultant Services - Individuals

Contract Number	Contract Description	Contract Signing Date	Completion Date of Services	Financial Progress (%)
LRCP-IC-4/1	Project Director	12-Oct-17	31-Dec-20	81,09
LRCP-IC-4/1	Project Director	17-Mar-16	8-Aug-17	100
LRCP-IC-4/2	Financial Management Specialist	17-Mar-17	9-Dec-16	100
LRCP-IC-4/2	Financial Management Specialist	20-Nov-17	31-Dec-20	80
LRCP-IC-4/2-1	Financial Assistant	20-Nov-17	31-Dec-20	75,01
LRCP-IC-4/3	Procurement Specialist	17-Mar-16	24-Oct-17	100
LRCP-IC-4/3-1	Procurement Specialist	21-Mar-16	31-Dec-20	69,14
LRCP-IC-4/3-2	Procurement Specialist	1-Aug-18	31-Dec-20	75,44
LRCP-IC-4/5	Civil Engineer	1-Sep-16	31-Dec-20	86,74
LRCP-IC-4/5-1	Civil Engineer	12-Sep-19	31-Dec-20	30,97
LRCP-IC-4/7	Tourism Development Specialist	21-Mar-16	31-Dec-20	87,14
LRCP-IC-4/8	Regional Development Specialist	21-Mar-16	31-Dec-20	87,14
LRCP-IC-4/12	Monitoring&Evaluation & Communication	1-Sep-16	1-Mar-17	100
LRCP-IC-4/12	Monitoring&Evaluation & Communication	10-Jul-18	31-Dec-20	75,77
LRCP-IC-4/6	Cultural Heritage Expert	10-Jul-18	31-Dec-20	75,77
LRCP-IC-4/6-1	Cultural Heritage Expert	1-Mar-20	31-Dec-20	25,00
LRCP-IC-4/13	Environmental Specialist	1-Sep-16	31-Dec-20	91,55
LRCP-IC-4/13	Environmental Assistant	1-Sep-16	31-Dec-20	92,94
LRCP-IC-4/14	Procurement Officer	21-Mar-16	31-Jul-18	100,00
LRCP-IC-4/14-1	Procurement Officer	21-Mar-16	15-Nov-19	93,74

LRCP-IC-4/15	Administrative Assistant	1-May-16	31-Dec-19	100,30
MK-LRCP-P154263-IC/C4-09	Technical Committee member (Architect Expert)	1-Dec-17	31-Dec-19	81,02
MK-LRCP-P154263-IC/C4-09	Technical Committee member (Architect Expert)	1-Dec-17	31-Dec-19	80,39
MK-LRCP-P154263-IC/C4-10	Technical Committee member (Skills Expert)	1-Dec-17	31-Dec-19	84,47
MK-LRCP-P154263-IC/C4-10	Technical Committee member (Skills Expert)	1-Dec-17	31-Dec-19	82,82
MK-LRCP-P154263-IC/C4-11	Technical Committee member (Civil Engineer Expert)	1-Dec-17	31-Dec-19	79,16
MK-LRCP-P154263-IC/C4-11	Technical Committee member (Civil Engineer Expert)	1-Dec-17	31-Dec-19	72,30
MK-LRCP-P154263-IC/C4-11/1	Technical Committee member (Business Development Expert)	1-Dec-17	31-Dec-19	87,45
MK-LRCP-P154263-IC/C4-11/1	Technical Committee member (Business Development Expert)	1-Dec-17	31-Dec-19	83,16
MK-LRCP-P154263-IC/C4-11/2	Technical Committee member (Tourism Expert)	1-Dec-17	31-Dec-19	86,89
MK-LRCP-P154263-IC/C4-11/2	Technical Committee member (Tourism Expert)	1-Dec-17	31-Dec-19	86,94
LRCP-IC/C4-23	IT Specialist	22-Jun-20	23-Sep-20	0
MK-LRCP-P154263-IC-C2-8/1	Legal expert on DMO Establishment	June 30, 2020	Sep 30, 2020	0

