

## Summary Procurement Plan

Ref.	Component names / Description of activities	Number of packages	Procure. Type	Procure. Method	Bank Review	Contract Sign	Contract Completion	Implement Status /Comments
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<b>Component 2: Strengthening destination management and enabling environment (Recipient Executed)</b>								
<i>Component 2.1: Central level capacity, coordination, and policy</i>								
C2-1-1	Training for MoE and APST Staff	1	CS(F)	CQS	Post	20-Feb-20	20-Apr-20	ongoing procedure
C2-1-2	Online Tourism Specific Training	1	CS(F)	SSS	Prior	29-May-20	30-Nov-20	to be realized
C2-1-3	Design of software for data-gathering	1	CS (F)	CQS	Post	4-May-20	15-Aug-20	to be realized
C2-1-4	Equipment for data-gathering system	1	G	SH	Post	10-Apr-20	5-Oct-20	to be realized
<i>Component 2.2: Destination Management</i>								
C2-7	Developing destination management process	1	CS (F)	CQS	Prior	17-Jan-19	28-Feb-20	contract signed
C2-7/1	Study tours	1	G	SH	Prior	16-Nov-19	15-Dec-19	Contract signed
C2-7/2	Study tours	1	G	SH	Prior	15-Mar-20	14-Apr-20	to be realized
C2-7/3	DMO Coordinators	6	CS (F)	IC	Prior	27-Apr-20	12-Dec-20	to be realized
C2-8	Activities to support destination management	1	CS (F)	CQS	Post	26-Mar-20	20-Aug-20	to be realized
C2-9	Equipment to support destination management (computers, office furniture, others)	2	G	SH	Post	26-Mar-20	20-Aug-20	to be realized
C2-10	Annual survey of the project's impact on beneficiaries and local economies	1	CS (F)	CQS	Post	4-Sep-19	30-Oct-20	contract signed
<b>Component 3: Investment in tourism-related infrastructure and linkages at destinations (Recipient Executed)</b>								
LRCP-1/17-SG-1	Municipality of Krushevo							
LRCP-1/17-SG-2	Municipality of Vevchani							
LRCP-1/17-SG-3	Municipality of Bosilovo							
LRCP-1/17-SG-5	Municipality of Chair							
LRCP-1/18-SG-34	Municipality of Veles							

LRCP-1/18-SG-19	Municipality of Centar Zupa							
LRCP-1/18-SG-33	Municipality of Kocani							
LRCP-1/18-SG-22	Municipality of Negotino							
LRCP-1/18-SG-20	Municipality of Karbinci							
LRCP-1/18-SG-23	Municipality of Konce							
LRCP-1/18-SG-30	Municipality of Bitola							
LRCP-1/18-SG-31	Municipality of Karpos							
LRCP-1/18-SG-37	Municipality of Kicevo							
LRCP-1/18-SG-38	Municipality of Dojran							
LRCP-1/18-SG-39	Municipality of Prilep							
LRCP-1/18-SG-54	Municipality of Kavadarci							
LRCP-1/18-SG-55	Municipality of Kriva Palanka							
LRCP-1/18-SG-56	Municipality of Struga							
LRCP-1/18-SG-57	Municipality of Strumica							
LRCP-1/18-SG-58	Municipality of Mavrovo and Rostusha							
LRCP-1/18-SG-59	Center for Development of Polog Planning Region							

**Component 4: Strengthening project management (Recipient Executed)**

C4-1	Director	1	CS (I)	IC	Prior	18-Mar-16	8-Aug-17	Contract terminated
C4-1/1	Director	1	CS (I)	IC	Prior	12-Oct-17	31-Dec-20	ongoing
C4-2	Financial Management Specialist	1	CS (I)	IC	Prior	18-Mar-16	9-Dec-16	Contract terminated
C4-2/1	Financial Management Specialist	1	CS (I)	IC	Prior	20-Nov-17	31-Dec-20	ongoing
C4-2/2	Financial Management Assistant	1	CS (I)	IC	Prior	1-Sep-18	31-Dec-20	ongoing
C4-3	Procurement Specialist	1	CS (I)	IC	Prior	18-Mar-16	24-Oct-17	Contract terminated
C4-3/1	Procurement Specialist	1	CS (I)	IC	Prior	11-Apr-18	31-Dec-20	ongoing
C4-3/2	Procurement Specialist	1	CS (I)	IC	Prior	1-Aug-18	31-Dec-20	ongoing

C4-5	Civil Engineer	1	CS (I)	IC	Prior	1-Sep-16	31-Dec-20	ongoing
C4-5/1	Civil Engineer	1	CS (I)	IC	Prior	12-Sep-19	31-Dec-20	ongoing
C4-6	Cultural Heritage Protection Specialist	1	CS (I)	IC	Prior	10-Jul-18	31-Dec-20	ongoing
C4-6/1	Arhitect/Cultural Heritage Specialist	2	CS (I)	IC	Prior	20-Feb-20	31-Dec-20	in procedure
C4-7	Tourisam Development Specialist	1	CS (I)	IC	Prior	18-Mar-16	31-Dec-20	ongoing
C4-8	Regional Development Specialist	1	CS (I)	IC	Prior	18-Mar-16	31-Dec-20	ongoing
C4-9	Architect expert (for Technical Committee)	1	CS (I)	IC	Prior	1-Dec-17	31-Dec-20	Contract terminated
C4-9/1	Architect expert (for Technical Committee)	1	CS (I)	IC	Prior	1-Dec-17	31-Dec-20	Contract terminated
C4-10	Skills/organizational development expert (for Technical Committee)	1	CS (I)	IC	Prior	1-Dec-17	31-Dec-20	Contract terminated
C4-10/1	Skills/organizational development expert (for Technical Committee)	1	CS (I)	IC	Prior	1-Dec-17	31-Dec-20	Contract terminated
C4-11	Civil Engineer expert (for Technical Committee)	1	CS (I)	IC	Prior	1-Dec-17	31-Dec-20	Contract terminated
C4-11-1	Civil Engineer expert (for Technical Committee)	1	CS (I)	IC	Prior	1-Dec-17	31-Dec-20	Contract terminated
C4-11-1/1	Business development expert (for Technical Committee)	1	CS (I)	IC	Prior	1-Dec-17	31-Dec-20	Contract terminated
C4-11-1/2	Business development expert (for Technical Committee)	1	CS (I)	IC	Prior	1-Dec-17	31-Dec-20	Contract terminated
C4-11-2/1	Tourism expert (for Technical Committee)	1	CS (I)	IC	Prior	1-Dec-17	31-Dec-20	Contract terminated
C4-11-2/2	Tourism expert (for Technical Committee)	1	CS (I)	IC	Prior	1-Dec-17	31-Dec-20	Contract terminated
C4-12	Monitoring and Evaluation and Comunications Specialist	1	CS (I)	IC	Prior	1-Sep-16	2-Mar-17	Contract terminated
C4-12/1	Monitoring and Evaluation and Comunications Specialist	1	CS (I)	IC	Prior	10-Jul-18	31-Dec-20	ongoing
C4-13	Environmental Specialist	1	CS (I)	IC	Prior	1-Sep-16	31-Dec-20	ongoing
C4-13	Environmental Assistant	1	CS (I)	IC	Prior	5-Apr-19	31-Dec-20	ongoing
C4-14	Procurement Officer	1	CS (I)	IC	Prior	18-Mar-16	31-Jul-18	contract terminated
C4-14/1	Procurement Officer	1	CS (I)	IC	Prior	1-Sep-18	30-Nov-19	Contract terminated

C4-15	Administrative assistant/operative/translator	1	CS (I)	IC	Prior	1-May-16	31-Dec-19	Contract terminated
C4-16	Financial/Accounting Software and support and maintenance for the project duration	1	G	SH	Post	11-Mar-18	1-Mar-20	ongoing contract
C4-17	IT equipment	1	G	SH	Post	6-Dec-16	7-Jan-17	contract finished
C4-17-1	Office furniture	1	G	SH	Post	6-Dec-16	7-Jan-17	contract finished
C4-17-3	Additional IT Equipment	1	G	SH	Post	24-Dec-18	27-Dec-18	finished
C4-17-4	Additional Office Furniture	1	G	SH	Post	24-Dec-18	7-Feb-19	contract signed
C4-18	Project Vehicles	1	G	SH	Post	1-Mar-18	30-Apr-18	finished
C4-19	Training for PIU staff	multy	TR	-	Prior	TBD	-	
C4-20	Project Audit	1	CS (F)	LCS	Prior	14-Jun-18	30-Jun-20	ongoing contract
C4-21	Visibility and Promotional Campaing	1	CS (F)	QCBS	Post	2-Feb-19	15-Dec-19	ongoing procedure
C4-21-1	Web site creation	1	Goods	SH	Post	7-Mar-17	7-Sep-17	finished
C4-22	<b>INCREMENTAL OPERATING COST</b> : renting, utilities, communication costs, office, IT and other PMU equipment maintenance, office consumables,	N / A	Recurrent	-	-	-	-	